

2021 Sparta Groundwater Commission BUDGET			
		2021 Budget	
Income			
	Donations	\$	45,000.00
	Other*	\$	145,833.33
	Interest	\$	60.00
Total Income		\$	190,893.33
Expenses	Contract Services	\$	151,000.00
	Dues & Memberships	\$	550.00
	Mileage Reimbursement/Meeting	\$	5,000.00
	Miscellaneous/Operations		
	Office Supplies	\$	833.33
	Telephone Expense	\$	600.00
	Reconcilation/Discrepancies		
	Travel & Meetings	\$	-
	Web Site Expense	\$	300.00
Total Expense			\$158,283.33